



Federal Stimulus Funds: Staffing

West Irondequoit Central
School District

June 17, 2021

Federal Stimulus



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)

American Rescue Plan (ARP)



- **Temporary** influx of **\$8,561,308** (*must be spent by 9/2024*)
- Avoid recurring costs (**fiscal cliff**)
- **Separate** from the General Fund
- **Rules** for spending
 - *Gap closure (academic interventions and supports)*
 - *Summer and/or remote learning*
 - *Mental health supports*
 - *Social-emotional supports*
 - *Pandemic-related infrastructure*
 - *Pandemic-related supplies and materials*

Monitor & Manage

Pandemic Resource Evaluation

Part 1: Resource Description

Title:

Name(s) of Staff Submitting Request:

Resource Description

Grade Levels:

Subject Areas:

Courses:

Quantity (and units):

Length of Implementation (one-time, annual ongoing, 3-year, etc.):

Anticipated Closure Date:

Rationale:

(Include evidence supporting the rationale or need for this resource. How does it fill a need not met by current resources? Include specific data/rationale.)

Intended Outcomes:

(Describe in detail how physical, mental, social/emotion and/or academic support will be provided by this resource. What need is addressed? What will result from it? Why is it important?)

Success Criteria:

(Describe what metrics will be used to determine the effectiveness of the resource. When will this data be collected and shared?)

Staffing Proposal: K-3 ICT Special Education Teacher(s)

Need	Suggested Support	Estimated Staffing/Cost
<p>Multiple sections of SPED ICT classrooms that are currently very close to the maximum of 12 students. While the number of students falls within the NYS regulations of up to 12 SWS's in the classroom, the needs connected to the areas of need and disability range dramatically across academic and social/emotional targets and merit consideration for additional split.</p>	<p>Split Grade 2 CB ICT into two ICT classrooms; Split Grade 3 BV ICT into two ICT classrooms</p>	<p>2 FTE</p> <p>\$70,000 for 1 FTE over 2 years = 140,000</p> <p>140,000 x 2 FTE =</p> <p style="text-align: right;">\$280,000</p> <p style="text-align: right;">(for two years)</p> <p>\$70,000 for 1 FTE over 3 years = 210,000</p> <p>210,000 x 2 FTE =</p> <p style="text-align: right;">\$420,000</p> <p style="text-align: right;">(for three years)</p>

Staffing Proposal: Intervention Teachers

Need	Suggested Support	Estimated Staffing/Cost
<p>% of students proficient with reading fluency at the elementary level is between 5-10% lower than non-covid years; additionally, iReady math proficiency is about 5-10% below average than non-covid years. Particularly larger gaps at grades 2 & 5.</p>	<p>Additional intervention teachers to target specific grade levels and/or buildings where academic gaps grew larger than average. Potential areas of need:</p> <ul style="list-style-type: none"> - 2021-22 Grade 5/6 Rogers - 2021-22 Grade 3 BV/SN/SL <p>1 additional intervention teacher with a particular focus at 5th/6th grade Rogers and 3rd grade SL.</p> <p>1 addition intervention teacher split between BV/SN, with a particular focus on grade 3 students.</p>	<p>2 FTE</p> <p>\$70,000 for 1 FTE over 2 years = 140,000</p> <p>140,000 x 2 FTE =</p> <p style="text-align: right;">\$280,000 (for two years)</p> <p>\$70,000 for 1 FTE over 3 years = 210,000</p> <p>210,000 x 2 FTE =</p> <p style="text-align: right;">\$420,000 (for three years)</p>

Staffing Proposal: COVID Transition Specialists

Need	Suggested Support	Estimated Staffing/Cost
<p>Supports to students, families, and teachers regarding ongoing mental health, transition and pandemic needs and concerns.</p>	<p>Student services staff to provide specific and targeted support in meeting needs of students and families related to Covid-19, resources for families, intensive and targeted support for students with increased absenteeism connected to Covid-19 issues, needs of remote learner shifting to in-person instruction, and needs of students for earlier intervention with social/emotional and mental health needs.</p>	<p>2 FTE</p> <p>\$70,000 for 1 FTE over 2 years = 140,000</p> <p>140,000 x 2 FTE =</p> <p>\$280,000 (for two years)</p> <p>\$70,000 for 1 FTE over 3 years = 210,000</p> <p>210,000 x 2 FTE =</p> <p>\$420,000 (for three years)</p>